

October 13, 2015

PUBLIC HEARING
2016 BUDGET
OCTOBER 13, 2015 7:15 PM
MINUTES OF MEETING

Present: Supervisor Osborn
Councilman Molinelli
Councilman Corcoran
Councilman Baker
Councilman Koenig

Colleen Corcoran, Town Clerk

Supervisor Osborn opened the public hearing to the public for comment on the 2016 Budget.

James Garofalo commented that there should be a list of abbreviations with a description of what they are. He also commented that the Town should plan on recycling costs going up and not down. He asked what debt service the Town is retiring. Councilman Corcoran said the landfill. Mr. Garofalo questioned what the increase in parks and recreation was for. Supervisor Osborn said they fees for recreation were changed at the reorganization meeting. Councilman Corcoran added that there was an extra week of camp added. Mr. Garofalo asked what the increase for Milton Fire was for. Councilman Koenig explained that there was a vote for the taxpayers in Milton in August for an addition to the existing building.

Ralph Walters commented that the preliminary budget didn't change from the tentative. He questioned the unexpended balance for the A Fund and the Highway Fund.

Councilman Corcoran explained that the fund balance is about 1.1 million and there will be about \$200,000.00 in transfers which will leave about \$900,000.00. The Highway Fund balance is about \$400,000.00 and there will be about \$175,000.00 transferred out.

Mr. Walters asked how much more tax can be raised if the Town were to go to the full cap. Councilman Corcoran said they are about 86 or 89 thousand under the cap.

Mr. Walters suggested that the Town do a fall bulk garbage pickup. He also said the transfers should be done as the Board approves them not at the end of the year.

Gael Appler had a discussion with the majority of the Board members regarding his budget and the fund balance.

Councilman Koenig made a motion to close the public hearing for the 2016 Budget at 7:17PM. Motion seconded by Councilman Molinelli.

Yeas: 5 Nays: 0 Carried

*Respectfully submitted,
Danielle Cherubini
Deputy Town Clerk*