

WORKSHOP MEETING
TOWN BOARD TOWN OF MARLBOROUGH
21 MILTON TURNPIKE, MILTON NY
OCTOBER 28, 2024 7:00PM
MINUTES OF MEETING

Present: Supervisor Corcoran
Councilman Molinelli
Councilman Cauchi (Arrived at 7:16 PM)
Councilwoman Sessa

Also Present: Colleen Corcoran, Town Clerk
Amanda Meyer, 2nd Deputy Town Clerk
Gerald Cocozza, Police Chief
Mici Simonofsky, CAC Chair

Absent: Councilman Zambito

ITEM #1 Call to order - Pledge of Allegiance

ITEM #2 Moment of Silence

ITEM #3 Motion to approve agenda

Councilwoman Sessa made a motion to amend the agenda to move Resolution #84 to Item #4. Motion seconded by Councilman Molinelli.

Yeas: 3 Nays: 0 Carried

Councilman Molinelli made a motion to approve the agenda as amended. Motion seconded by Councilwoman Sessa.

Yeas: 3 Nays: 0 Carried

ITEM #4 Resolution # 84 To accept a donation from Marlboro Youth Baseball & Softball

Councilwoman Sessa read correspondence from Marlboro Youth Baseball and Softball which is incorporated into the minutes as follows:



Marlboro Youth Baseball & Softball • PO Box 324 • Marlboro, New York 12542

Town of Marlborough Town Board
21 Milton Turnpike, Suite 200
P.O. Box 3
Milton, NY 12547

October 10, 2024

Dear Supervisor Corcoran & Marlborough Town Board Members:

Marlboro Youth Baseball & Softball is elated that the Young's Park Lighting Project is moving forward and set to break ground any day. The installation of lights at Young's Park will be a tremendous asset to our baseball & softball players, parents and community at large. Not only will lights on the field allow the League to start weeknight games later, alleviating the strain on parents who now need to get to the field by 4:45pm, it will also allow the League to host more games in the regular season, become a more frequent host of All Stars and even host local tournaments. More time at baseball helps keep our children fit, active and out of trouble.

Marlboro Youth Baseball & Softball has been serving the community of Marlboro & Milton since 1981. This light project will help the League to continue serving the community for years to come. Therefore, we would hereby like to provide a donation in the amount of \$20,985 to the Town of Marlborough to be used toward the Young's Park Lighting Project. The initial \$20,000 of this donation is directly from MYB&S League operating funds which have been saved over many years for just such a project. An additional \$985 was collected from community members via a GoFundMe campaign this summer.

We thank the Town Board for their support of this project, especially in securing the Ulster County Municipal Parks Grant for funding and look forward to supporting the project in any way we can.

Thank you,

The Marlboro Youth Baseball & Softball Board


Nick Giansante
President


Ray Melendez
Vice President


Michael Droney
Secretary


Sherida Sessa
Treasurer

Supervisor Corcoran thanked Legislator Corcoran for the grant that he got from the county toward this project. This project will cost an estimated \$200,000.00. The Town will get \$100,000.00 from the grant, \$20,985.00 from Marlboro Youth Baseball and Softball and the rest will come out of our Parks and Recreation Fund. The Board voted on Resolution # 84 To accept a donation from Marlboro Youth Baseball & Softball. Representatives from Marlboro Youth Baseball and Softball presented the Town Board with a check.

ITEM #5 Motion to approve minutes from the October 15, 2024 Town Board Meeting.
Councilman Molinelli made a motion to approve minutes from the October 15, 2024 Town Board Meeting. Motion seconded by Councilwoman Sessa.

Yeas: 3 Nays: 0 Carried

Motion to approve minutes from the October 15, 2024 Public Hearing.
Councilwoman Sessa made a motion to approve minutes from the October 15, 2024 Public Hearing. Motion seconded by Councilman Molinelli.

Yeas: 3 Nays: 0 Carried

ITEM #6 Authorize payments of bills
Councilman Molinelli made a motion to authorize payment of the abstract in the amount of \$381,141.37. Motion seconded by Councilwoman Sessa.

Yeas: 3 Nays: 0 Carried

ITEM #7 Supervisor Updates

Supervisor Corcoran gave the following updates:

- He encouraged everyone to go vote, and stated that early voting has started at the Community Center and has been very busy.*
- The DPW project is moving along. The footings are all in, they have started the walls for the garage bay area in the back. We are now waiting on Central Hudson to disconnect the gas lines and hook up transformers for electric to the trailers.*
- The Town is going to put in extra parking at the Police Station.*
- American Cruise Lines is still coming in at the riverfront.*
- The Town has two major resorts coming up through the Planning Board.*
- The Town has been trying to bring in an urgent care facility to our Town and we have been in contact with Mr. Jamal who owns the property across the street to try and make this happen along with a 55 and older development.*
- He applied for two grants and sent in all the paperwork for the grants up to the state. One from Senator Hinchey for \$200,000.00 and one from Jonathan Jacobson for \$250,000.00 to help with the DPW project.*

ITEM #8 Presentations

No presentations.

ITEM #9 Comments on the agenda

No comments on the agenda.

ITEM #10 Reports of Committees

Mici Simonofsky read the CAC report and is incorporated into the minutes as follows:

Town of Marlborough Conservation Advisory Committee
Meeting Report October 28, 2024

To Supervisor Corcoran and Town Board Members:

A new opportunity with the Clean Energies Community (CEC) program has opened doors for the CAC and, hopefully, for grant opportunities earlier than we expected. The CEC follows pretty much the same outlines as Climate Smart Communities, but because of their relationship with NYSERDA, there are more competitive opportunities now for grant money on issues that are a bit easier to document and bid for. We are gathering appropriate data and we are looking forward to presenting them to the Board very soon.

Member Haidaoui continues attending the meetings with Cornell Cooperative Extension Environmental Council in regards to our Emergency Preparedness document. The Town Board should be receiving a letter from them with any suggestions which will support the enormous amount of work already placed into this effort. The CAC will follow through with those as well once we are copied on it. We should be receiving points toward Climate Smart Community certification once this issue is finalized, and we thank the Board in advance for your support.

Our next meeting will be on Thursday, November 14, at 6:30 in the Community Center.

Respectfully submitted,
Mici Simonofsky, Chair

Councilwoman Sessa stated how well and amazing the Trunk or Treat event went. There was a huge turnout of people and trunks. She also revisited all of the upcoming Christmas events. Supervisor Corcoran also reminded everyone of the Blue Light Ceremony at the Police Station on December 5, 2024 at 6:00 PM.

ITEM #11 New Business

A). November 11, 2024 Meeting Date-Veterans Day

There was a brief discussion with the Board about the date change of the meeting.

Councilman Molinelli made a motion to move the first meeting in November from the 11th to the 12th due to Town Hall being closed for Veteran's Day. Motion seconded by Councilman Cauchi.

Yeas: 4 Nays: 0 Carried

B). Advertise for open Planning and Zoning Positions

Councilwoman Sessa made a motion to advertise for open Planning and Zoning Board positions. Motion seconded by Councilman Cauchi.

Yeas: 4 Nays: 0 Carried

Supervisor Corcoran suggested to schedule the reorg meeting that has to be done before January 3, 2025. The Board decided January 2, 2025 as a date that will work.

Councilwoman Sessa made a motion to schedule the reorganizational meeting of the year 2025 on January 2, 2025 at 7:00 PM. Motion seconded by Councilman Molinelli.

Yeas: 4 Nays: 0 Carried

ITEM #12 Workshop topics

A). Open Board discussion

Supervisor Corcoran stated that the new Outstanding Resident of The Year award has been put out to the public.

ITEM #13 Correspondence

Supervisor Corcoran read the following correspondence:

A letter from Raven Fonfa on behalf of the Milton Library requesting to use the Train Station on November 15, 2024 for a free youth choreography class and that all fees be waived.

Councilwoman Sessa made a motion to allow the Milton Library to use the Train Station on November 15, 2024 for a free youth choreography class and that all fees be waived. Motion seconded by Councilman Cauchi.

Yeas: 4 Nays: 0 Carried

A letter from our Special Prosecutor Dan Rusk stating he will be stepping down.

Councilwoman Sessa made a motion to advertise for a Special Prosecutor for the court if needed. Motion seconded by Councilman Cauchi.

Yeas: 4 Nays: 0 Carried

ITEM #14 Public Comment

No public comments.

ITEM #15 Resolutions

A). Resolution # 82 To transfer funds

B). Resolution # 83 To adopt the 2025 Final Budget

C.) Resolution # 84 To accept a donation from Marlboro Youth Baseball & Softball

Supervisor Corcoran explained the budget with his presentation which is incorporated into the minutes as follows:

FINAL - 5/20/2025

General and Highway combined
2024

2025

<u>Assessed value</u>	<u>rate</u>	<u>dollar taxed</u>	<u>Assessed value</u>	<u>rate</u>	<u>dollar taxed</u>	<u>increase in tax</u>
400000	8.7199	3487.96	400000	8.8333	3533.32	\$45.36
300000	8.7199	2615.97	300000	8.8333	2649.99	\$34.02
250000	8.7199	2179.98	250000	8.8333	2208.33	\$28.35
200000	8.7199	1743.98	200000	8.8333	1766.66	\$22.68
150000	8.7199	1307.99	150000	8.8333	1325.00	\$17.01

Account line change from Pre to Final- To be read prior to adopting the Final budget

<u>Account</u>	<u>Expenditures</u>	<u>Preliminary</u>	<u>Final</u>	<u>+/-</u>
A.1220.100	Supervisor Personal	\$155,789	\$156,289	\$500
A.1650.100	Central Communications	\$354,576	\$358,351	\$3,775
A.3120.100	Police Personal	\$1,361,550	\$1,344,464	-\$17,086
A.3120.400	Police Contractual	\$180,961	\$174,131	-\$6,830
A.8010.100	Zoning Personal	\$10,250	\$11,500	\$1,250
A.8020.100	Planning Personal	\$61,600	\$63,350	\$1,750
A.9060.800	Health Insurance	\$949,796	\$896,796	-\$53,000
A.9730.600	1650 BAN Principal	\$75,000	\$126,700	\$51,700
A.9730.700	South Pier BAN Interest	\$75,900	\$52,000	-\$23,900
DA.5410.400	Sidewalks	\$10,000	\$0	-\$10,000
DA.9060.800	Health Insurance	\$236,010	\$238,510	\$2,500
SW.9060.800	Health Insurance	\$85,374	\$85,874	\$500
SW.2140.000	Water (revenue)	\$1,535,829	\$1,537,517	\$1,688
SD3.8540.400	Ochard Ridge Drainage	\$2,500	\$0	-\$2,500
SD5.8540.400	Meadow View Drainage	\$2,500	\$0	-\$2,500
SD7.8540.400	Marlboro Chase Drainage	\$1,500	\$0	-\$1,500
				<u>-\$53,653</u>

<u>Account</u>	<u>Revenues</u>	<u>Preliminary</u>	<u>Final</u>	<u>+/-</u>
A.1081.000	IDA Payment (PILOTS)	\$40,000	\$60,000	\$20,000
A.1120.000	Non Prop Tax (sales tax)	\$200,000	\$300,000	\$100,000
A.1689.000	Other Health Income	\$34,000	\$40,000	\$6,000
A.1721.000	Docking Fees	\$30,000	\$40,000	\$10,000
A.2300.000	Police Car Reserve	\$0	\$56,000	\$56,000
A.3005.000	Mortgage Tax	\$300,000	\$350,000	\$50,000
				<u>\$242,000</u>

Summary

Tax Levy Limit, Before Adjustments and Exclusions

Real Property Tax Levy FYE 2024
 \$6,806,567
 Tax Cap Reserve Offset from FYE 2023 Used to Reduce FYE 2024 Levy
 \$0
 Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2024

 Tax Base Growth Factor
 1.0176
 PILOTs Receivable FYE 2024
 \$40,000
 Tort Exclusion Amount Claimed in FYE 2024
 \$0
 Allowable Levy Growth Factor
 1.0200
 PILOTs Receivable FYE 2025
 \$40,000
 Available Carryover from FYE 2024
 \$688
Tax Levy Limit Before Adjustments/Exclusions
 \$7,066,378

Adjustments for Transfer of Local Government Functions

Costs Incurred from Transfer of Local Government Functions
 \$0
 Savings Realized from Transfer of Local Government Functions
 \$0

Total Adjustments

\$0

Exclusions

Tax Levy Limit, Adjusted for Transfer of Local Government Functions
 \$7,066,378

Tort Exclusion
 \$0
 Teachers' Retirement System Exclusion
 \$0
 Employees' Retirement System Exclusion
 \$1,951
 Police and Fire Retirement System Exclusion
 \$14,688

Total Exclusions

\$16,639

Your FYE 2025 Tax Levy Limit, Adjusted for Transfers plus Exclusions
 \$7,083,017

Total Tax Cap Reserve Amount Used to Reduce FYE 2025 Levy

FYE 2025 Proposed Levy, Net of Reserve
 \$7,082,777

Difference Between Tax Levy Limit and Proposed Levy

\$240

Do you plan to override the Tax Cap for FYE 2025 ?

No

TOWN OF MARLBOROUGH
2025 FINAL BUDGET

1

EXPENDITURES	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
General Fund - A							
Town Board							
Personal Services	A.1010.100	28000.00	30000.00	30000.00	30000.00	2000.00	7.14%
Equipment	A.1010.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1010.400	200.00	200.00	200.00	200.00	0.00	0.00%
Total Town Board	1010	28200.00	30200.00	30200.00	30200.00	2000.00	7.09%
Justice							
Personal Services	A.1110.100	158335.00	173925.00	173925.00	173925.00	15590.00	9.85%
Equipment	A.1110.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1110.400	24536.00	26623.00	26623.00	26623.00	2087.00	8.51%
Total Justice	1110	182871.00	200548.00	200548.00	200548.00	17677.00	9.67%
Supervisor							
Personal Services	A.1220.100	136585.00	155789.00	155789.00	156289.00	19704.00	14.43%
Equipment	A.1220.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1220.400	15850.00	17297.00	17297.00	17297.00	1447.00	9.13%
Total Supervisor	1220	152435.00	173086.00	173086.00	173586.00	2151.00	13.89%
Independent Auditor							
Contractual Exp	A.1320.400	32750.00	33150.00	33150.00	33150.00	400.00	1.22%
Total Independent Auditor	1320	32750.00	33150.00	33150.00	33150.00	400.00	1.22%
Assessor							
Personal Services	A.1355.100	133400.00	141628.00	141628.00	141628.00	8228.00	6.17%
Equipment	A.1355.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1355.400	14475.00	14550.00	14550.00	14550.00	75.00	0.52%
Total Assessor	1355	147875.00	156178.00	156178.00	156178.00	8303.00	5.61%
GIS Services							
Personal Services	A.1355.410	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Equipment	A.1355.420	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1355.430	3000.00	3000.00	3000.00	3000.00	0.00	0.00%
Total GIS Services	1355	3000.00	3000.00	3000.00	3000.00	0.00	0.00%
Board Assessment Review							
Personal Services	A.1356.100	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1356.400	1200.00	1200.00	1200.00	1200.00	0.00	0.00%
Total Board Assess. Review	1356	1200.00	1200.00	1200.00	1200.00	0.00	0.00%
Town Clerk							
Personal Services	A.1410.100	105002.00	125067.00	125067.00	125067.00	20065.00	19.11%
Equipment	A.1410.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	0.00%
Contractual Exp	A.1410.400	6695.00	6695.00	6695.00	6695.00	0.00	0.00%
Total Town Clerk	1410	111697.00	131762.00	131762.00	131762.00	20065.00	17.96%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Attorney							
Contractual Exp	A.1420.400	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
Total Attorney	1420	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
Escrow Fees							
Contractual Exp	A.1430.400	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
Total Elections	1430	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
Central Service Administration							
Contractual Exp	A.1610.400	114350.00	119466.00	119466.00	119466.00	5116.00	4.47%
Total Administration	1610	114350.00	119466.00	119466.00	119466.00	5116.00	4.47%
Buildings							
Personal Services	A.1620.100	30500.00	30500.00	30500.00	30500.00	0.00	0.00%
Contractual Exp	A.1620.400	113197.00	115847.00	115847.00	115847.00	2650.00	2.34%
Total Buildings	1620	143697.00	146347.00	146347.00	146347.00	2650.00	1.84%
Central Communications Sys							
Personal Services	A.1650.100	303381.00	354576.00	354576.00	358351.00	54970.00	18.12%
Contractual Exp	A.1650.400	900.00	1900.00	1900.00	1900.00	1000.00	111.11%
Total Communications	1650	304281.00	356476.00	356476.00	360251.00	55970.00	18.39%
Central Print & Mailing							
Contractual Exp	A.1670.400	15510.00	16916.00	16916.00	16916.00	1406.00	9.07%
Total Central Print & Mailing	1670	15510.00	16916.00	16916.00	16916.00	1406.00	9.07%
Central Data Processing							
Contractual Exp	A.1680.400	2000.00	2000.00	2000.00	2000.00	0.00	0.00%
Total Central Data Process	1680	2000.00	2000.00	2000.00	2000.00	0.00	0.00%
Special Items							
Unallocated Insurance	A.1910.400	153000.00	190000.00	190000.00	190000.00	37000.00	24.18%
Municipal Asso Dues	A.1920.400	1900.00	1900.00	1900.00	1900.00	0.00	0.00%
Unclassified	A.1989.400	2000.00	2000.00	2000.00	2000.00	0.00	0.00%
Contingent	A.1990.400	50000.00	50000.00	50000.00	50000.00	0.00	0.00%
Total Special Items	1990	206900.00	243900.00	243900.00	243900.00	37000.00	17.88%
TOTAL GOVT SUPPORT		1516766.00	1684229.00	1684229.00	1688504.00	171738.00	11.32%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Police							
Personal Services	A 3120.100	1298031.00	1361550.00	1361550.00	1344464.00	46433.00	3.58%
Equipment	A 3120.200	53300.00	56000.00	56000.00	56000.00	2700.00	5.07%
Contractual Exp	A 3120.400	177544.00	180961.00	180961.00	174131.00	2897.00	1.51%
Total Police	3120	1522875.00	1598511.00	1598511.00	1574595.00	51720.00	3.40%
Fire Inspector							
Personal Services	A 3410.100	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Exp	A 3410.400	100.00	100.00	100.00	100.00	0.00	0.00%
Total Fire Inspector	3410	100.00	100.00	100.00	100.00	0.00	0.00%
Control of Dogs							
Personal Services	A 3510.100	26576.00	27904.00	27904.00	27904.00	1328.00	5.00%
Equipment	A 3510.200	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Exp	A 3510.400	5000.00	5000.00	5000.00	5000.00	0.00	0.00%
Total Control of Dogs	3510	31576.00	32904.00	32904.00	32904.00	1328.00	4.21%
TOTAL PUBLIC SAFETY		1554551.00	1631515.00	1631515.00	1607599.00	53048.00	3.41%
Health/Ambulance							
Contractual Exp	A 4540.400	362653.00	450000.00	450000.00	450000.00	87347.00	24.09%
TOTAL HEALTH	4540	362653.00	450000.00	450000.00	450000.00	87347.00	24.09%
Highway Superintendent							
Personal Services	A 5010.100	126920.00	133156.00	133156.00	133156.00	6236.00	4.91%
Equipment	A 5010.200	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Exp	A 5010.400	3530.00	3530.00	3530.00	3530.00	0.00	0.00%
Total Hwy Superintendent	5010	130450.00	136686.00	136686.00	136686.00	6236.00	4.78%
Highway Street Lighting							
Contractual Exp	A 5182.400	17500.00	17500.00	17500.00	17500.00	0.00	0.00%
Total Street Lighting	5182	17500.00	17500.00	17500.00	17500.00	0.00	0.00%
TOTAL TRANSPORTATION		147950.00	154186.00	154186.00	154186.00	6236.00	4.21%
Veterans Services							
Contractual Exp	A 6510.400	500.00	500.00	500.00	500.00	0.00	0.00%
Total Veterans	6510	500.00	500.00	500.00	500.00	0.00	0.00%
Programs Aging							
Contractual Exp	A 6772.400	17000.00	13500.00	13500.00	13500.00	-3500.00	-20.59%
Total Programs Aging	6772	17000.00	13500.00	13500.00	13500.00	-3500.00	-20.59%
TOTAL ECONOMIC AND OPPORTUNITY		17500.00	14000.00	14000.00	14000.00	-3500.00	-20.00%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Culture-Recreation Park							
Personal Services	A.7110.100	20500.00	20500.00	20500.00	20500.00	0.00	0.00%
Equipment	A.7110.200	5000.00	0.00	0.00	0.00	-5000.00	-100.00%
Contractual Exp	A.7110.400	178961.00	279861.00	279861.00	279861.00	100900.00	56.38%
Total Park & Recreation	7110	204461.00	300361.00	300361.00	300361.00	95900.00	46.90%
Band Concerts							
Contractual Exp	A.7270.400	5500.00	7000.00	7000.00	7000.00	1500.00	27.27%
Total Band Concerts	7270	5500.00	7000.00	7000.00	7000.00	1500.00	27.27%
Summer Camp							
Personal Services	A.7310.100	44253.00	46918.00	46918.00	46918.00	2665.00	6.02%
Equipment	A.7310.200	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Exp	A.7310.400	9430.00	10430.00	10430.00	10430.00	1000.00	10.60%
Total Youth Programs	7310	53683.00	57348.00	57348.00	57348.00	3665.00	6.83%
Youth Programs							
Personal Services	A.7310.110	0.00	0.00	0.00	0.00	0.00	0.00%
Equipment	A.7310.210	0.00	0.00	0.00	0.00	0.00	0.00%
Contractual Exp	A.7310.410	5200.00	6500.00	6500.00	6500.00	1300.00	25.00%
Total Youth Programs	7310	5200.00	6500.00	6500.00	6500.00	1300.00	25.00%
Milton Library							
Contractual Exp	A.7410.400A	189200.00	189200.00	189200.00	189200.00	0.00	0.00%
Total Milton Library	7410	189200.00	189200.00	189200.00	189200.00	0.00	0.00%
Historian							
Personal Services	A.7510.100	500.00	500.00	500.00	500.00	0.00	0.00%
Contractual Exp	A.7510.400	100.00	100.00	100.00	100.00	0.00	0.00%
Total Historian	7510	600.00	600.00	600.00	600.00	0.00	0.00%
Celebrations							
Contractual Exp	A.7550.400	19100.00	19100.00	19100.00	19100.00	0.00	0.00%
Total Celebrations	7550	19100.00	19100.00	19100.00	19100.00	0.00	0.00%
TOTAL CULTURE AND RECREATION		477744.00	580109.00	580109.00	580109.00	102365.00	21.43%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Building Inspector							
Personal Services	A.8000.100	164027.00	170053.00	170053.00	170053.00	6026.00	3.67%
Equipment	A.8000.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Contractual Exp	A.8000.400	14350.00	14350.00	14350.00	14350.00	0.00	0.00%
Total Building Inspector	8000	178377.00	184403.00	184403.00	184403.00	6026.00	3.38%
Zoning							
Personal Services	A.8010.100	10250.00	10250.00	10250.00	11500.00	1250.00	12.20%
Contractual Exp	A.8010.400	3100.00	3250.00	3250.00	3250.00	150.00	4.84%
Total Zoning	8010	13350.00	13500.00	13500.00	14750.00	1400.00	10.49%
Planning							
Personal Services	A.8020.100	57376.00	61600.00	61600.00	63350.00	5974.00	10.41%
Contractual Exp	A.8020.400	10000.00	10000.00	10000.00	10000.00	0.00	0.00%
Total Planning	8020	67376.00	71600.00	71600.00	73350.00	5974.00	8.87%
Research							
Contractual Exp	A.8030.400	5000.00	5000.00	5000.00	5000.00	0.00	0.00%
Total Research	8030	5000.00	5000.00	5000.00	5000.00	0.00	0.00%
Recycling/Transfer							
Personal Services	A.8160.100	14000.00	14000.00	14000.00	14000.00	0.00	0.00%
Contractual Exp	A.8160.400	26480.00	26480.00	26480.00	26480.00	0.00	0.00%
Total Recycling/Transfer	8160	40480.00	40480.00	40480.00	40480.00	0.00	0.00%
Landfill Clos-Post Close							
Contractual Exp	A.8161.400	7000.00	7000.00	7000.00	7000.00	0.00	0.00%
Total Landfill	8161	7000.00	7000.00	7000.00	7000.00	0.00	0.00%
TOTAL HOME AND COMMUNITY SERVICE		311863.00	321963.00	321963.00	324963.00	13400.00	4.30%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Undistributed Employee Benefits							
State Retirement	A.9010.800	138848.00	169605.00	169605.00	169605.00	30757.00	22.15%
Fire/Police Retirement	A.9015.800	299433.00	325172.00	325172.00	325172.00	25739.00	8.60%
Social Security	A.9030.800	163500.00	171675.00	171675.00	171675.00	8175.00	5.00%
Medicare	A.9035.800	38500.00	40425.00	40425.00	40425.00	1925.00	5.00%
Workman's Comp	A.9040.800	93687.00	93441.00	93441.00	93441.00	-246.00	-0.26%
Unemployment Insurance	A.9050.800	7000.00	7000.00	7000.00	7000.00	0.00	0.00%
Disability Insurance	A.9055.800	2000.00	2000.00	2000.00	2000.00	0.00	0.00%
Medical Insurance	A.9060.800	87000.00	949796.00	949796.00	896796.00	26796.00	3.08%
Total Employee Benefits	9000	1612968.00	1759114.00	1759114.00	1706114.00	93146.00	5.77%
Total Undistributed	9000	1612968.00	1759114.00	1759114.00	1706114.00	93146.00	5.77%
Debt Service/Principal							
Milton Landing Pier BAN	A.9730.600	64286.00	64286.00	64286.00	64286.00	0.00	0.00%
DPW Garage Renovation	A.9730.600	75000.00	75000.00	75000.00	126700.00	51700.00	68.93%
Total Debt Service	9700	139286.00	139286.00	139286.00	190986.00	51700.00	37.12%
Debt Service/Interest							
Milton Landing Pier BAN	A.9730.700	78149.00	75900.00	75900.00	52000.00	-26149.00	-33.46%
DPW Garage Renovation	A.9730.700	96000.00	96000.00	96000.00	96000.00	0.00	0.00%
Total Debt Service	9700	174149.00	171900.00	171900.00	148000.00	-26149.00	-15.02%
TOTAL GENERAL FUND-A		6315150.00	6906322.00	6906322.00	6864481.00	549331.00	8.70%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Highway General Repairs							
Personal Services	DA.5110.100	665887.00	698934.00	698934.00	698934.00	33047.00	4.96%
Contractual Exp	DA.5110.400	560700.00	583500.00	583500.00	583500.00	22800.00	4.07%
Total General Repairs	5110	1226587.00	1282434.00	1282434.00	1282434.00	55947.00	4.55%
Consolidated Hwy Imp							
CHIPS	DA.512.400	125468.00	125482.00	125482.00	125482.00	14.00	0.01%
Total CHIPS	5112	125468.00	125482.00	125482.00	125482.00	14.00	0.01%
Machinery							
Equipment	DA.5130.200	322000.00	222000.00	222000.00	222000.00	-100000.00	-31.06%
Contractual Exp	DA.5130.400	80000.00	80000.00	80000.00	80000.00	0.00	0.00%
Total Machinery	5130	402000.00	302000.00	302000.00	302000.00	-100000.00	-24.88%
Brush and Weeds							
Personal Services	DA.5140.100	5000.00	6000.00	6000.00	6000.00	1000.00	20.00%
Contractual Exp	DA.5140.400	9900.00	10900.00	10900.00	10900.00	1000.00	10.10%
Total Brush and Weeds	5140	14900.00	16900.00	16900.00	16900.00	2000.00	13.42%
Snow Removal Town							
Personal Services	DA.5142.100	54300.00	60000.00	60000.00	60000.00	5700.00	10.50%
Contractual Exp	DA.5142.400	150000.00	150000.00	150000.00	150000.00	0.00	0.00%
Total Snow Removal	5142	204300.00	210000.00	210000.00	210000.00	5700.00	2.79%
Sidewalks							
Contractual Exp	DA.5410.400	10000.00	10000.00	10000.00	0.00	-10000.00	-100.00%
Total Sidewalks	5410	10000.00	10000.00	10000.00	0.00	-10000.00	-100.00%
Employee Benefits							
State Retirement	DA.9010.800	75308.00	91989.00	91989.00	91989.00	16681.00	22.15%
Social Security	DA.9030.800	45500.00	47425.00	47425.00	47425.00	1925.00	4.23%
Medicare	DA.9035.800	10700.00	11100.00	11100.00	11100.00	400.00	3.74%
Workman's Comp	DA.9040.800	31749.00	31665.00	31665.00	31665.00	-84.00	-0.26%
Disability Insurance	DA.9055.800	400.00	400.00	400.00	400.00	0.00	0.00%
Medical Insurance	DA.9060.800	210000.00	236510.00	236510.00	236510.00	28510.00	13.58%
Total Highway Benefits	9000	373657.00	418589.00	418589.00	421089.00	47432.00	12.69%
Debt Service/Principal							
Serial Bond Public Roads 2008	DA.9710.600	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
BAN Equipment	DA.9730.600	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Total Debt Service	9700	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Debt Service/Interest							
Serial Bond Public Roads 2008	DA.9710.700	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
BAN Equipment	DA.9730.700	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Total Debt Service	9700	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
TOTAL HIGHWAY-DA		2366912.00	2365405.00	2365405.00	2357905.00	993.00	0.04%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Marlboro Sewer							
Equipment	SS.8110.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Contractual Exp	SS.8110.400	218389.00	224700.00	224700.00	224700.00	6311.00	2.89%
Total Sewer Administration	8110	218389.00	224700.00	224700.00	224700.00	6311.00	2.89%
Debt Service/Principal							
BAN SIA #309	SS.9730.600	13750.00	13750.00	13750.00	13750.00	0.00	0.00%
Total Sewer Principal	9700	13750.00	13750.00	13750.00	13750.00	0.00	0.00%
Debt Service/Interest							
BAN SIA #309	SS.9730.700	13200.00	9600.00	9600.00	9600.00	-3600.00	-27.27%
Total Sewer Interest	9700	13200.00	9600.00	9600.00	9600.00	-3600.00	-27.27%
TOTAL SEWER-SS		245339.00	248050.00	248050.00	248050.00	2711.00	1.11%
Milton Sewer							
Equipment	SS2.8110.200	0.00	0.00	0.00	0.00	0.00 OLD ITEM	
Contractual Exp	SS2.8110.400	77477.00	89600.00	89600.00	89600.00	12123.00	15.65%
Total Sewer Administration	8110	77477.00	89600.00	89600.00	89600.00	12123.00	15.65%
Debt Service/Principal							
USDA Serial Bond	SS2.9710.600	12000.00	12000.00	12000.00	12000.00	0.00	0.00%
Total Debt Service	9700	12000.00	12000.00	12000.00	12000.00	0.00	0.00%
Debt Service/Interest							
USDA Serial Bond	SS2.9710.700	8600.00	8000.00	8000.00	8000.00	-600.00	-6.98%
Total Debt Service	9700	8600.00	8000.00	8000.00	8000.00	-600.00	-6.98%
TOTAL MIL TON SEWER-SS2		98077.00	109600.00	109600.00	109600.00	-11523.00	11.75%
Debt Service/Principal							
Milton Sewer Ext	SS3.9730.600	10550.00	10550.00	10550.00	10550.00	0.00	0.00%
Total Debt Service	9700	10550.00	10550.00	10550.00	10550.00	0.00	0.00%
Debt Service/Interest							
Milton Sewer Ext	SS3.9730.700	6400.00	6000.00	6000.00	6000.00	-400.00	-6.25%
Total Debt Service	9700	6400.00	6000.00	6000.00	6000.00	-400.00	-6.25%
TOTAL MIL TON SEWER EXT-SS3		16950.00	16550.00	16550.00	16550.00	-1000.00	-5.90%
TOTAL SEWER		360386.00	374200.00	374200.00	374200.00	-1000.00	-0.28%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Marlboro Water							
Personal Services	SW.8310.100	223200.00	244458.00	244458.00	244458.00	21258.00	9.52%
Equipment	SW.8310.200	111000.00	93000.00	93000.00	93000.00	-18000.00	-16.22%
Contractual Exp	SW.8310.400	96700.00	104700.00	104700.00	104700.00	8000.00	8.27%
Total Water Administration	8310	430900.00	442158.00	442158.00	442158.00	11258.00	2.61%
Source Supply/Pumping Station							
Contractual Exp	SW.8320.400	8500.00	8500.00	8500.00	8500.00	0.00	0.00%
Total Source Supply	8320	8500.00	8500.00	8500.00	8500.00	0.00	0.00%
NYC Trans Distribution							
Contractual Exp	SW.8340.400	820000.00	890000.00	890000.00	890000.00	70000.00	8.54%
TOWN OF NEWBURGH BOND	SW.8340.400	176000.00	176000.00	176000.00	176000.00	0.00	0.00%
Total NYC Distribution	8340	996000.00	1066000.00	1066000.00	1066000.00	70000.00	7.03%
Employee Benefits							
State Retirement	SW.9010.800	21181.00	25872.00	25872.00	25872.00	4691.00	22.15%
Social Security	SW.9030.800	13800.00	15156.00	15156.00	15156.00	1356.00	9.83%
Medicare	SW.9035.800	3300.00	3540.00	3540.00	3540.00	240.00	7.27%
Workman's Comp	SW.9040.800	6688.00	6688.00	6688.00	6688.00	-18.00	-0.27%
Disability Insurance	SW.9055.800	150.00	150.00	150.00	150.00	0.00	0.00%
Medical Insurance	SW.9060.800	68000.00	85374.00	85374.00	85874.00	17874.00	26.29%
Total Employee Benefits	9000	113117.00	136760.00	136760.00	137260.00	24143.00	21.34%
TOTAL WATER-SW		1548517.00	1653418.00	1653418.00	1653918.00	105401.00	6.81%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Marboro Fire							
Contractual Exp	SF 1,3410.400	947075.00	947075.00	947075.00	1098400.00	151325.00	15.98%
Total Marboro Fire-SF1	3410	947075.00	947075.00	947075.00	1098400.00	151325.00	15.98%
Milton Fire							
Contractual Exp	SF2,3410.400	776800.00	838025.00	838025.00	838025.00	61225.00	7.89%
Total Milton Fire-SF2	3410	776800.00	838025.00	838025.00	838025.00	61225.00	7.89%
Marboro Lighting District							
Contractual Exp	SL 1,5182.400	35000.00	35000.00	35000.00	35000.00	0.00	0.00%
Total Marboro Light-SL1	5182	35000.00	35000.00	35000.00	35000.00	0.00	0.00%
Milton Lighting District							
Contractual Exp	SL2,5182.400	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
Total Milton Light-SL2	5182	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
McLaughlin Lighting District							
Contractual Exp	SL3,5182.400	2500.00	2500.00	2500.00	2500.00	0.00	0.00%
Total McLaughlin Light-SL3	5182	2500.00	2500.00	2500.00	2500.00	0.00	0.00%
Riverview Drive							
Debt Service/Principal	SM1,9730.600	25173.00	25173.00	25173.00	25173.00	0.00	0.00%
Debt Service/Interest	SM1,9730.700	3000.00	2000.00	2000.00	2000.00	-1000.00	-33.33%
Total Riverview Drive SM1	9730	28173.00	27173.00	27173.00	27173.00	-1000.00	-3.55%

	BUDGET CODES	2024		2025		2025		2025		\$ CHANGE FROM 2024	% CHANGE FROM 2024
		FINAL BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	FINAL BUDGET	FINAL BUDGET	FINAL BUDGET	FINAL BUDGET	FINAL BUDGET		
Winston Est Drainage District											
Contractual Exp	SD1, 8540, 400	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00%	
Total Winston Est-SD1	8540	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00%	
Lucky Seven Drainage District											
Contractual Exp	SD2, 8540, 400	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00%	
Total Lucky Seven-SD2	8540	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00%	
Orchard Ridge Drainage District											
Contractual Exp	SD3, 8540, 400	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	0.00	-2500.00	-100.00%
Total Orchard Ridge-SD3	8540	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	-2500.00	-100.00%	
Oakwood Mills Drainage District											
Contractual Exp	SD4, 8540, 400	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	0.00	0.00%
Total Oakwood Mills-SD4	8540	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	0.00%	
Meadow View Est Drainage District											
Contractual Exp	SD5, 8540, 400	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	0.00	-2500.00	-100.00%
Total Meadow View Est-SD5	8540	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	-2500.00	-100.00%	
Quaker Hill Drainage District											
Contractual Exp	SD6, 8540, 400	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00%
Total Quaker Hill-SD6	8540	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00%	
Marlboro Chase Drainage District											
Contractual Exp	SD7, 8540, 400	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	-1500.00	-100.00%
Total Marlboro Chase-SD7	8540	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	-1500.00	-100.00%	
Prospect Ridge Manor Drainage Dist											
Contractual Exp	SD8, 8540, 400	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	0.00	0.00	0.00%
Total Prospect Ridge-SD8	8540	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	2500.00	0.00	0.00%	
Sunrise Drainage District											
Contractual Exp	SD10, 8540, 400	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00	0.00%
Total Sunrise-SD10	8540	750.00	750.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00%	
TOTAL ALL FUNDS		12403993.00	13182618.00	13182618.00	13182618.00	13278602.00	13278602.00	13278602.00	874609.00		7.05%

REVENUE	BUDGET CODES	2024		2025		2025		2025		\$ CHANGE FROM 2024	% CHANGE FROM 2024
		FINAL BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	FINAL BUDGET	FINAL BUDGET	FINAL BUDGET				
General Fund-A											
STAR/Special Assessments	A.1030.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
IDA Payments	A.1081.000	40000.00	40000.00	40000.00	40000.00	60000.00	60000.00	20000.00	20000.00	0.00	0.00%
Int/Penalty Real Property	A.1090.000	35000.00	35000.00	35000.00	35000.00	35000.00	35000.00	0.00	0.00	0.00	0.00%
NP Tax Dist	A.1120.000	180000.00	200000.00	200000.00	200000.00	300000.00	300000.00	120000.00	120000.00	0.00	0.00%
TV Franchise	A.1170.000	140000.00	140000.00	140000.00	140000.00	140000.00	140000.00	0.00	0.00	0.00	0.00%
Clerk Fees	A.1255.000	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00	0.00	0.00	0.00	0.00%
Police Fees	A.1520.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Other Health Income	A.1689.000	34000.00	34000.00	34000.00	34000.00	40000.00	40000.00	6000.00	6000.00	0.00	0.00%
Docking Fees South Pier	A.1721.000	30000.00	30000.00	30000.00	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00%
Park and Rec Fees	A.2001.000	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	0.00	0.00	0.00	0.00%
YRP Camp	A.2025.000	30000.00	30000.00	30000.00	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00%
Recreation Fees	A.2089.000	75000.00	75000.00	75000.00	75000.00	75000.00	75000.00	0.00	0.00	0.00	0.00%
Zoning Fees	A.2110.000	160000.00	160000.00	160000.00	160000.00	160000.00	160000.00	0.00	0.00	0.00	0.00%
Planning Board Fees	A.2115.000	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00%
Escrow Fees	A.2116.000	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00	0.00	0.00	0.00	0.00%
Recycl/Trnsfr Staln	A.2130.000	20000.00	20000.00	20000.00	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00%
Public Safety SRO	A.2260.000	84000.00	84000.00	84000.00	84000.00	84000.00	84000.00	0.00	0.00	0.00	0.00%
DWI Reimbursement	A.2290.000	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00	0.00	0.00	0.00	0.00%
Police Car Reserve	A.2300.000	0.00	0.00	0.00	0.00	56000.00	56000.00	56000.00	56000.00	0.00	0.00%
Fuel Tanks	A.2389.000	25000.00	25000.00	25000.00	25000.00	25000.00	25000.00	0.00	0.00	0.00	0.00%
Interest and Earnings	A.2401.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Cell Tower Rentals	A.2414.000	40000.00	40000.00	40000.00	40000.00	40000.00	40000.00	0.00	0.00	0.00	0.00%
Commissions	A.2450.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Dog License	A.2544.000	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00%
Other Permits	A.2590.000	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00%
Fines/Bail	A.2610.000	80000.00	80000.00	80000.00	80000.00	80000.00	80000.00	0.00	0.00	0.00	0.00%
Fines-Dog Cases	A.2611.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Minor Sales	A.2655.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Insurance Recoveries	A.2690.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
State Revenue Sharing	A.2750.000	32000.00	32000.00	32000.00	32000.00	32000.00	32000.00	0.00	0.00	0.00	0.00%
Mortgage Tax	A.3005.000	300000.00	300000.00	300000.00	300000.00	350000.00	350000.00	50000.00	50000.00	0.00	16.67%
Assessment Maintenance	A.3040.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Youth Programs	A.3620.000	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00%
Total General Revenue-A		1397500.00	1417500.00	1417500.00	1417500.00	1659500.00	1659500.00	262000.00	262000.00	0.00	18.75%

	BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
Highway Revenue-DA							
Equipment Reserve	DA.2300.000	122000.00	122000.00	122000.00	122000.00	0.00	0.00%
Minor Sales	DA.2655.000	20000.00	20000.00	20000.00	20000.00	0.00	0.00%
Insurance Recoveries	DA.2680.000	0.00	0.00	0.00	0.00	0.00	0.00%
State Aid (CHIP-S)	DA.3501.000	125468.00	125468.00	125468.00	125482.00	14.00	0.01%
Transfer Debt/Public Roads	DA.5789.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Highway Revenue-DA		267468.00	267468.00	267468.00	267482.00	14.00	0.01%
Marlboro Sewer-SS							
Sewer Rents	SS.2120.000	215389.00	221700.00	221700.00	221700.00	6311.00	2.93%
Sewer Charges	SS.2122.000	0.00	0.00	0.00	0.00	0.00	0.00%
Interest/Penalties	SS.2148.000	3000.00	3000.00	3000.00	3000.00	0.00	0.00%
Interest & Earnings	SS.2401.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Marlboro Sewer Revenue-SS		218389.00	224700.00	224700.00	224700.00	6311.00	2.89%
Milton Sewer-SS2							
Milton Sewer Rents	SS2.2120.000	76477.00	88600.00	88600.00	88600.00	12123.00	15.85%
Sewer Charges	SS2.2122.000	0.00	0.00	0.00	0.00	0.00	0.00%
Interest/Penalties	SS2.2148.000	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
Interest & Earnings	SS2.2401.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Milton Sewer Revenue-SS		77477.00	89600.00	89600.00	89600.00	12123.00	15.65%
Marlboro Water-SW							
Metered Sales	SW.2140.000	1537517.00	1642418.00	1642418.00	1642918.00	105401.00	6.86%
Water Charges	SW.2144.000	10000.00	10000.00	10000.00	10000.00	0.00	0.00%
Interest/Penalties	SW.2148.000	1000.00	1000.00	1000.00	1000.00	0.00	0.00%
Insurance Recoveries	SW.2680.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Marlboro Water Revenue-SW		1548517.00	1653418.00	1653418.00	1653918.00	105401.00	6.81%
Marlboro Lighting District							
Interest & Earnings	SL.1.2401.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Marlboro Light Revenue-SL1		0.00	0.00	0.00	0.00	0.00	0.00%
Milton Lighting District							
Interest & Earnings	SL.2.2401.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total Milton Light Revenue-SL2		0.00	0.00	0.00	0.00	0.00	0.00%
McLaughlin Lighting District							
Interest & Earnings	SL.3.2401.000	0.00	0.00	0.00	0.00	0.00	0.00%
Total McLaughlin Light Revenue-SL3		0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL REVENUES		3509351.00	3652686.00	3652686.00	3695200.00	385849.00	10.99%

BUDGET CODES	2024 FINAL BUDGET	2025 TENTATIVE BUDGET	2025 PRELIMINARY BUDGET	2025 FINAL BUDGET	\$ CHANGE FROM 2024	% CHANGE FROM 2024
-----------------	-------------------------	-----------------------------	-------------------------------	-------------------------	------------------------	-----------------------

14

Town of Marlborough Final 2025 Budget-Summary of Levy & Determination

FUND/SPECIAL DISTRICTS	BUDGET	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A GENERAL FUND	6864481.00	-1659500.00	-150000.00	5054981.00
DA HIGHWAY TOWNWIDE	2367905.00	-267482.00	-25000.00	2065423.00
SS MARLBOROUGH SEWER	248050.00	-224700.00		23350.00
SS2 MILTON SEWER	109600.00	-89600.00		20000.00
SS3 MILTON SEWER EXT	16650.00	0.00		16650.00
SW MARLBOROUGH WATER	1653918.00	-1653918.00		0.00
SF1 MARLBOROUGH FIRE	1098400.00			1098400.00
SF2 MILTON FIRE	838025.00			838025.00
SL1 MARLBOROUGH LIGHT	35000.00	0.00		35000.00
SL2 MILTON LIGHT	20000.00	0.00		20000.00
SL3 MCLAUGHLIN LIGHT	2500.00	0.00		2500.00
SD1 WINSTON EST DRAINAGE	500.00			500.00
SD2 LUCKY SEVEN DRAINAGE	750.00			750.00
SD3 ORCHARD RIDGE DRAINAGE	0.00			0.00
SD4 OAKWOOD MILLS DRAINAGE	1000.00			1000.00
SD5 MEADOW VIEW EST DRAINAGE	0.00			0.00
SD6 QUAKER HILL DRAINAGE	1500.00			1500.00
SD7 MARLBORO CHASE	0.00			0.00
SD8 PROSPECT RIDGE MANOR	2500.00			2500.00
SD10 SUNRISE DRAINAGE	750.00			750.00
SM1 RIVERVIEW DRIVE	27173.00			27173.00
	1327802.00	-3895200.00	-175000.00	9209402.00

Town of Marlborough 2025 Final-2024 Tax Rate & Change From Previous Year

	2024 FINAL ASSESSED VALUATION	2025 AMOUNT OF LEVY	2025 TAX RATE	2024 PRIOR YEAR RATE PER M	% CHANGE FROM 2024
A GENERAL FUND	805060467	5054981.00	6.271062514	6.082743	3.10%
DA HIGHWAY TOWNWIDE	805060467	2065423.00	2.562303746	2.637231	-2.84%
TOTAL TOWNWIDE	805060467	7120404.00	8.83336526	8.719974	1.30%
SS MARLBOROUGH SEWER	9826961	23350.00	0.23762652	0.275578	-13.83%
SS2 MILTON SEWER	17939346	20000.00	1.114867844	1.154713	-3.45%
SW MARLBOROUGH WATER	35094697	0.00	0	0.000000	0.00%
SF1 MARLBOROUGH FIRE	531532139	1098400.00	2.066478934	1.862743	10.94%
SF2 MILTON FIRE	321476174	838025.00	2.606802829	2.489586	4.70%
SL1 MARLBOROUGH LIGHT	145958493	35000.00	0.2397942	0.260546	-8.00%
SL2 MILTON LIGHT	65044037	20000.00	0.30748399	0.312141	-1.49%
SL3 MCLAUGHLIN LIGHT	10008200	2500.00	0.249795168	0.250441	-0.28%
TOTAL LEVY		9157679.00			

BUDGET CODES	2024	2025	2025	2025	\$ CHANGE FROM 2024	% CHANGE FROM 2024
	FINAL BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	FINAL BUDGET		
A GENERAL FUND DA HIGHWAY	2024 LEVY		2023 LEVY		% CHANGE	
	5054981.00		4767650		6.03%	
	2065423.00		2064444		0.05%	
					6.07%	
TOWNWIDE	2023		2022		% CHANGE	
	ASSESSED VALUATION		ASSESSED VALUATION			
	806080467.00		782835505		2.97%	

ITEM #16 Adjournment

Councilman Molinelli made a motion to adjourn the meeting at 7:43 PM. Motion seconded by Councilwoman Sessa.

Yeas: 4 Nays: 0 Carried

*Respectfully submitted,
Danielle Cherubini
Deputy Town Clerk*

October 28, 2024

A). Resolution # 82 To transfer funds

Supervisor Corcoran proposes the following

Whereas, the Town of Marlborough Highway Department sold items at the auction on both February 23 and September 13, and

Whereas all monies have been received.

Be it resolved, that \$34,450.00 be transferred into the Heavy Equipment Fund, and

Be it further resolved, that an additional \$35,000.00 from the sale of the excavator and attachments to the water department be transferred to the Heavy Equipment Fund

And it moves for adoption

Councilman Molinelli	Yes
Councilwoman Sessa	Yes
Councilman Cauchi	Yes
Councilman Zambito	Absent
Supervisor Corcoran	Yes

October 28, 2024

B). Resolution # 83 To adopt the 2025 Final Budget

Supervisor Corcoran proposes the following:

Whereas, the Town Board of the Town of Marlborough duly held a public hearing on the 2025 budget on October 15, 2024, and

Whereas, said hearing was duly advertised and held at appointed time and place and all persons interested in the subject thereof were given the opportunity to be heard, and

Whereas, the Town Board of the Town of Marlborough desires to adopt the 2025 Final Budget.

Now therefore be it resolved that the 2025 final Budget is hereby adopted.

And it moves for adoption

Councilman Molinelli	Yes
Councilwoman Sessa	Yes
Councilman Cauchi	Yes
Councilman Zambito	Absent
Supervisor Corcoran	Yes

October 28, 2024

C). Resolution # 84 To accept a donation from Marlboro Youth Baseball & Softball

Supervisor Corcoran proposes the following:

Whereas, Marlboro Youth Baseball & Softball is donating \$20,985.00 to be used towards the Youngs Park Lighting Project, and

Whereas, the donation policy adopted by the Town Board of the Town of Marlborough on October 10, 2006 states all donation must be accepted by the Town Board.

Now therefore be it resolved, that the Town Board of the Town of Marlborough hereby accepts said donation

And it moves for adoption

Councilman Molinelli	Yes
Councilwoman Sessa	Yes
Councilman Cauchi	Absent
Councilman Zambito	Absent
Supervisor Corcoran	Yes